

I-1. Each Elementary School - Total School Spending

Dunns Corners #1600

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9,319	Amount	% To Total School	Per Pupil			
School Enrollment:	416						
Total		\$ 2,661,926	100.0%	\$ 6,399	\$ 8,285	-22.8%	68.7%
Instruction		\$ 1,790,748	67.3%	\$ 4,305	\$ 5,909	-27.1%	46.2%
Face-to-Face Teaching		\$ 1,671,560	62.8%	\$ 4,018	\$ 5,600	-28.2%	43.1%
Instructional Teachers		1,524,981	57.3%	3,666	4,961	-26.1%	39.3%
Substitutes		41,938	1.6%	101	115	-12.0%	1.1%
Instructional Paraprofessionals		104,642	3.9%	252	524	-52.0%	2.7%
Classroom Materials		\$ 119,188	4.5%	\$ 287	\$ 309	-7.3%	3.1%
Pupil-Use Technology & Software		28,541	1.1%	69	85	-19.0%	0.7%
Instructional Materials, Trips & Supplies		90,647	3.4%	218	224	-2.9%	2.3%
Instructional Support		\$ 351,739	13.2%	\$ 846	\$ 987	-14.3%	9.1%
Pupil Support		\$ 127,700	4.8%	\$ 307	\$ 334	-8.1%	3.3%
Guidance & Counseling		0	0.0%	0	0	0.0%	0.0%
Library & Media		79,415	3.0%	191	209	-8.8%	2.0%
Extracurricular		5,293	0.2%	13	21	-39.9%	0.1%
Student Health & Services		42,992	1.6%	103	103	-0.1%	1.1%
Teacher Support		\$ 35,520	1.3%	\$ 85	\$ 103	-17.4%	0.9%
Curriculum Development		80	0.0%	0	0	-39.7%	0.0%
In-Service, Staff Development & Support		35,440	1.3%	85	103	-17.3%	0.9%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 188,519	7.1%	\$ 453	\$ 550	-17.6%	4.9%
Program Management		24,254	0.9%	58	50	17.1%	0.6%
Therapists,Psych,Eval,Pers Att. & Soc Workers		164,265	6.2%	395	500	-21.0%	4.2%
Operations		\$ 389,549	14.6%	\$ 936	\$ 1,026	-8.8%	10.0%
Non-Instructional Pupil Services		\$ 210,001	7.9%	\$ 505	\$ 571	-11.7%	5.4%
Transportation		128,910	4.8%	310	318	-2.6%	3.3%
Food Service		62,520	2.3%	150	211	-28.8%	1.6%
Safety		18,571	0.7%	45	42	5.7%	0.5%
Facilities		\$ 179,548	6.7%	\$ 432	\$ 455	-5.1%	4.6%
Building Upkeep, Utilities & Maintenance		179,548	6.7%	432	455	-5.1%	4.6%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 129,890	4.9%	\$ 312	\$ 363	-13.9%	3.4%
School Management		\$ 129,890	4.9%	\$ 312	\$ 363	-13.9%	3.4%
Principals & Assistant Principals		91,653	3.4%	220	271	-18.7%	2.4%
School Office		38,238	1.4%	92	92	0.0%	1.0%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%